



Plainview-Old Bethpage CSD 2025-2026

Curriculum & Instruction Proposed Budget Workshop # 3

Board of Education Meeting
March 25, 2025



***EVERY STUDENT MATTERS
EVERY MOMENT
COUNTS***

Curriculum & Instruction Goals

- Develop and implement rigorous, engaging, and standards-aligned curriculum that challenges students and prepares them for success in an evolving world.
- Design curriculum and instructional practices that reflect diverse perspectives, provide equitable access to learning, and foster a sense of belonging for all students.
- Integrate social-emotional learning, physical wellness, and mental health awareness into the curriculum to meet students' academic, emotional, and physical needs.
- Provide opportunities for students to take an active role in their education through project-based learning and personalized learning to meet the needs of a 21st century student.
- Support educators with ongoing professional development, data-driven instructional strategies, and innovative teaching approaches to advance student learning.





Points of Pride!



Points of Pride 2024-2025

- Culture of Care lessons – Year-long initiative
- Conducted an audit of Tier 1 interventions by POB staff to add to Branching Minds Library
- Aligned assessment and pedagogy to the new Earth and Space Science and Biology Regents exams
- Character education development at the Middle Level
 - 4 and the Door
 - Character Flex
- *Word Love* pilot to enhance K-4 vocabulary instruction
- Continued implementation of K-12 MTSS program



Planned Initiatives 2025-2026

- Creation of "independence activities" at the K-4 level to help students grow in self-confidence and advocacy skills
- Complete K-3 literacy audit and implement any recommendations regarding refined grammar/phonics instruction
- Implement recommendations for 5th grade improvements
 - Explore request for more writing instruction in 5th grade
- Aligned assessment and pedagogy, new Regents Exams in Chemistry, Physics, ELA and Algebra II
- New CTE pathway proposals in Architecture, Accounting/Finance, Marketing
- Implementation of new graduation measures, with guidance from NYSED
- Increase professional development regarding AI for our students and staff



Curriculum & Instruction Historical Perspective 2025-2026

Total Historical Perspective 2025-2026:

2024-2025: \$1,603,316

2025-2026: \$1,639,724

Year-to-Year Change: \$36,408 or 2.27%

REGENERON

**SCIENCE
TALENT SEARCH**

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Questions & Discussion

Your Vote Matters!

When: Tuesday, May 20, 2025
6:00am-9:00pm

Where: Jamaica Avenue School /
Mattlin Middle School-Administration Offices

2025-2026 Budget Website



Budget Appendix 1

Function Codes 2010, 2070, 2810. 2855

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2010-430-00-52-00	Conference & Travel	2,178	6,000	6,000	-	0.00%
2010-502-00-52-00	Curric Office Supplies	1,415	5,000	5,000	-	0.00%
2010-590-00-52-00	Equipment under \$2.5K	143	10,000	10,000	-	0.00%
2010 Function Subtotal		3,734	21,000	21,000	-	0.00%
2070-430-00-52-00	DW Staff Development	10,565	24,400	22,000	-2,400	-9.84%
2070-430-13-52-00	OB Staff Development	1,044	5,112	4,656	-456	-8.92%
2070-430-18-52-00	PAS Staff Development	160	5,316	5,640	324	6.09%
2070-430-19-52-00	JJP Staff Development	-	5,244	5,556	312	5.95%
2070-430-31-52-00	SR Staff Development	3,397	7,176	7,380	204	2.84%
2070-430-32-52-00	MMS Staff Development	3,025	9,516	8,940	-576	-6.05%
2070-430-35-52-00	JFK Staff Development	27,458	20,544	20,882	348	1.69%
2070-430-36-52-00	POB Staff Development	8,125	11,004	11,040	36	0.33%
2070-494-00-52-00	BOCES In-Service	35,234	77,300	79,618	2,318	3.00%
2070-504-00-52-00	In-Service Supplies	24,588	35,000	35,000	-	0.00%
2070 Function Subtotal		113,596	200,612	200,722	110	0.05%
2110-405-00-52-11	Proj Challenge Field Trip	2,688	8,000	10,000	2,000	25.00%
2110-460-00-52-00	Software Licens ing	82,005	7,000	7,000	-	0.00%
2110-494-00-52-00	BOCES Instruct Support	1,004,867	1,154,626	1,202,014	47,388	4.10%
2110-520-00-52-00	DW Curriculum Supplies	25,065	33,750	16,000	-17,750	-52.59%
2110-520-13-52-00	OB Curriculum Supplies	334	2,130	1,940	-190	-8.92%
2110-520-18-52-00	PAS Curriculum Supplies	1,282	2,215	2,350	135	6.09%
2110-520-19-52-00	JJP Curriculum Supplies	508	2,185	2,315	130	5.95%
2110-520-31-52-00	SR Curriculum Supplies	237	2,960	3,075	85	2.84%
2110-520-32-52-00	MMS Curriculum Supplies	1,911	3,945	3,725	-220	-5.58%
2110-520-35-52-00	JFK Curriculum Supplies	5,320	10,000	14,705	4,705	47.05%
2110-520-36-52-00	POB Curriculum Supplies	2,596	4,585	4,600	15	0.33%
2110 Function Subtotal		1,126,811	1,231,426	1,267,724	36,298	2.95%
2810-413-00-52-00	Districtwide Testing	7,016	72,500	72,500	-	0.00%
2810-495-00-52-00	BOCES Testing/Scoring	67,799	76,578	76,578	-	0.00%
2810 Function Subtotal		74,815	149,078	149,078	-	0.00%
2855-451-00-52-00	Supplies Title IX	1,089	1,200	1,200	-	0.00%
2855 Function Subtotal		1,089	1,200	1,200	-	0.00%
Total GENERAL FUND		1,320,045	1,603,316	1,639,724	36,408	2.27%

